General Counsel Matter Dashboard FY18 (Feb - Aug)

Total Spend FY18 YTD: $14,543,349
Percent Female FY18: 49.99%
Percent Minority FY18: 23.20%

Spend by Invoice Method FY18:
- Electronic: FY17 - 60,060, Total Amount - $13,273,280
- Manual: FY17 - 6,404, Total Amount - $263,704

Matter - Top 5 Firms by Spend FY18:
- Poodle Industries: FY17 - $1.18M, FY18 - $0.75M
- Laborador & Associates, Inc: FY17 - $0.26M, FY18 - $0.29M
- Collie Services: FY17 - $0.26M, FY18 - $0.29M
- Randy Legal Analytics: FY17 - $0.26M, FY18 - $0.29M
- Beagle Law: FY17 - $0.26M, FY18 - $0.29M

Matter - Top 5 Vendors by Spend FY18:
- Austin Law: FY17 - $0.48M, FY18 - $0.32M
- Lucre & Bros, Inc: FY17 - $0.32M, FY18 - $0.29M
- Corgie Corporation: FY17 - $0.48M, FY18 - $0.32M
- Retriever at Law: FY17 - $0.32M, FY18 - $0.29M
- Bad Break: FY17 - $0.32M, FY18 - $0.29M

Matter - Timekeeper Rates FY18:
- Associate: FY17 - $23, Total Hours Paid - 500, Total Spend - $932,274
- Counsel: FY17 - $23, Total Hours Paid - 500, Total Spend - $932,274
- Law Clerk: FY17 - $11, Total Hours Paid - 100, Total Spend - $11,100
- Paralegal: FY17 - $7, Total Hours Paid - 100, Total Spend - $7,000
- Partner: FY17 - $25, Total Hours Paid - 400, Total Spend - $10,000
- Partner - Shareholder: FY17 - $21, Total Hours Paid - 100, Total Spend - $2,100

Matter - Top 10 Task by Spend FY18:
- Fact Investigation/Development: FY17 - $1.87M, FY18 - $1.90M
- Analysis/Study: FY17 - $1.87M, FY18 - $1.90M
- Document Production: FY17 - $0.49M, FY18 - $0.53M
- Analysis and Advice: FY17 - $0.49M, FY18 - $0.53M
- Written Discovery: FY17 - $0.49M, FY18 - $0.53M
- Intellectual Property: FY17 - $0.49M, FY18 - $0.53M
- Settlement/Non-Binding: FY17 - $0.49M, FY18 - $0.53M
- Dispositive Motions: FY17 - $0.49M, FY18 - $0.53M
- Others: FY17 - $0.49M, FY18 - $0.53M

Matter - Top 10 Expense by Spend FY18:
- Litigation Support/Investigation: FY17 - $0.61M, FY18 - $0.61M
- Out-of-town Travel: FY17 - $0.16M, FY18 - $0.16M
- Other Professionals: FY17 - $0.25M, FY18 - $0.25M
- Experts: FY17 - $0.21M, FY18 - $0.21M
- Court Fees: FY17 - $0.21M, FY18 - $0.21M
- Contigency: FY17 - $0.21M, FY18 - $0.21M
- Deposition Transcripts: FY17 - $0.21M, FY18 - $0.21M
- Translation: FY17 - $0.21M, FY18 - $0.21M
- Official Fees: FY17 - $0.21M, FY18 - $0.21M
- Others: FY17 - $0.21M, FY18 - $0.21M