| ACC Europe Summary Income Statement                    |           |           |
|--|-----------|-----------|
| Revenues \$:   | 2023/2024 | 2022/2023 |
| Rebates  | 48.931    | 41.604    |
| Programme Sponsorships                                 | 85.985    | 531.872   |
| Programme Registrations                                | 0         | 154.813   |
| Closing invoice for the Conference / Result            | 209.591   | 0         |
| ACC US Financial Support                               | 0         | 57.877    |
| Other (Financial Incomes)                              | 10.978    | 1.393     |
| Total Revenues \$:                                     | 355.485   | 787.559   |
| Expenses \$:   |           |           |
| Bank/Credit Card Fees                                  | 2.278     | 1.299     |
| Board and Committee Meetings, Gifts & Related Expenses | 54.005    | 45.342    |
| Other Programmes (CR Activities)                       | 0         |           |
| Programmes (Annual Conference)                         | 145.162   | 537.155   |
| Cancellation Costs Warsaw                              | 21.936    |           |
| Administrator Fees                                     | 194.483   | 165.944   |
| Income Tax   |           | 1.457     |
| Total Expenses \$:                                     | 417.864   | 751.197   |
| Net Income/Loss \$:                                    | -62.379   | 36.362    |