2022
LAW DEPARTMENT
MANAGEMENT
BENCHMARKING
REPORT



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INDUSTRY

Table 1.34. Percentage of Legal Department Staff by Position — Construction

	n	10th	25th	Median	75th	90th
Lawyers	20	32.5%	50%	65.2%	83.8%	100%
Paralegals	20	0%	0%	0%	20%	34.9%
Legal operations professionals	20	0%	0%	0%	0%	6.1%
Administrative/secretarial staff	20	0%	0%	0%	17.5%	29.2%
Other staff	20	0%	0%	0%	25%	50%

Table 1.35. Percentage of Legal Department Staff by Position — Educational Services

	n	10th	25th	Median	75th	90th
Lawyers	21	40%	50%	63.3%	93.8%	100%
Paralegals	21	0%	0%	10%	18.2%	33.3%
Legal operations professionals	21	0%	0%	3.1%	8.7%	20%
Administrative/secretarial staff	21	0%	0%	0%	13%	16.7%
Other staff	21	0%	0%	0%	14.3%	24.3%

Table 1.36. Percentage of Legal Department Staff by Position — Energy, Oil, and Gas

	n	10th	25th	Median	75th	90th
Lawyers	31	48.5%	57.1%	66.7%	85.7%	100%
Paralegals	31	0%	0%	8.1%	15.6%	22.2%
Legal operations professionals	31	0%	0%	0%	6.3%	12%
Administrative/secretarial staff	31	0%	0%	5.9%	18.2%	25%
Other staff	31	0%	0%	0%	8.3%	27.9%

Table 1.37. Percentage of Legal Department Staff by Position — Finance and Banking

	n	10th	25th	Median	75th	90th
Lawyers	55	33.3%	50%	62.5%	83.3%	100%
Paralegals	55	0%	0%	8.3%	20%	33.3%
Legal operations professionals	55	0%	0%	0%	6.3%	16.7%
Administrative/secretarial staff	55	0%	0%	3%	11.1%	20%
Other staff	55	0%	0%	0%	20%	25.5%

Table 1.38. Percentage of Legal Department Staff by Position — Healthcare and Social **Assistance**

	n	10th	25th	Median	75th	90th
Lawyers	37	40%	50%	66.7%	80%	100%
Paralegals	37	0%	0%	0%	19.3%	32.1%



LEGAL DEPARTMENT SIZE

Table 2.27. Legal Department Spend − 1 Staff

	n	10th	25th	Median	75th	90th
Total inside spend	56	\$115K	\$150K	\$200K	\$300K	\$425K
Total outside spend	56	\$25K	\$67.5K	\$150K	\$410K	\$1M
Total legal spend	54	\$175K	\$250K	\$375K	\$652K	\$1.4M
Total compensation (lawyers)	56	\$115K	\$150K	\$200K	\$275K	\$400K
Total compensation (non-lawyers)	56	\$0	\$0	\$0	\$0	\$0
All other additional internal spend	55	\$0	\$0	\$0	\$5K	\$40K
Total spend on outside counsel	52	\$20K	\$55K	\$141.6K	\$275K	\$1M
Total spend on ALSPs	52	\$0	\$0	\$0	\$0	\$20K
All other additional outside spend	53	\$0	\$0	\$0	\$0	\$5K

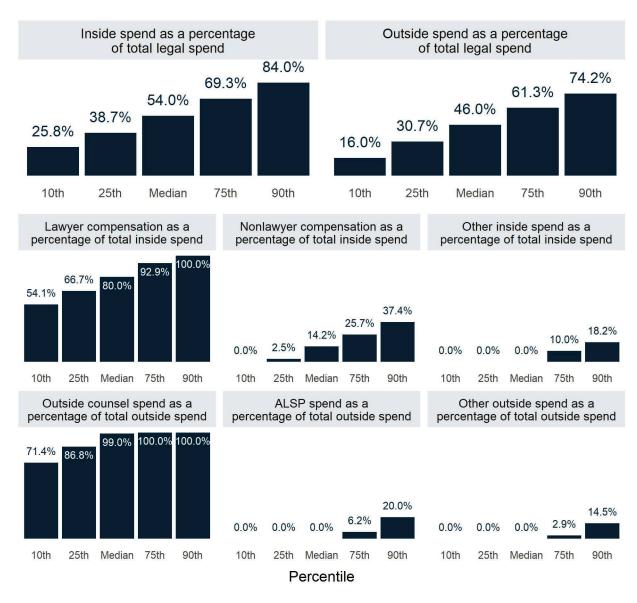
Table 2.28. Legal Department Spend − 2 to 5 Staff

	n	10th	25th	Median	75th	90th
Total inside spend	143	\$210K	\$335K	\$500K	\$800K	\$1.1M
Total outside spend	145	\$50K	\$125K	\$500K	\$1M	\$2M
Total legal spend	142	\$345K	\$560K	\$1.1M	\$1.9M	\$2.8M
Total compensation (lawyers)	138	\$140K	\$275K	\$444K	\$645K	\$875K
Total compensation (non-lawyers)	125	\$0	\$21.3K	\$70K	\$115K	\$250K
All other additional internal spend	138	\$0	\$0	\$0	\$50K	\$100K
Total spend on outside counsel	141	\$50K	\$100K	\$400K	\$900K	\$2M
Total spend on ALSPs	125	\$0	\$0	\$0	\$15K	\$60K
All other additional outside spend	141	\$0	\$0	\$0	\$6K	\$50K

Table 2.29. Legal Department Spend − 6 to 9 Staff

	n	10th	25th	Median	75th	90th
Total inside spend	44	\$650K	\$875K	\$1.1M	\$1.9M	\$2.1M
Total outside spend	44	\$200K	\$440K	\$1.1M	\$2.3M	\$3.5M
Total legal spend	44	\$950K	\$1.4M	\$2.3M	\$4.1M	\$5.5M
Total compensation (lawyers)	41	\$400K	\$600K	\$830K	\$1.2M	\$1.9M
Total compensation (non-lawyers)	37	\$50K	\$90K	\$200K	\$330K	\$620K
All other additional internal spend	41	\$0	\$0	\$20K	\$101.1K	\$250K
Total spend on outside counsel	43	\$120K	\$300K	\$800K	\$2M	\$3.3M
Total spend on ALSPs	43	\$0	\$0	\$0	\$50K	\$200K
All other additional outside spend	43	\$0	\$0	\$0	\$50K	\$222.6K

Figure 2.4. Percentage of Legal Spend by Category — All Participants



COMPANY REVENUE

Table 2.33. Percentage of Legal Spend by Category — Less than \$100M

	n	10th	25th	Median	75th	90th
As a p	ercentage	e of total le	gal spend			
Inside spend	103	30.0%	45.5%	63.6%	77.8%	88.9%
Outside spend	103	11.1%	22.2%	36.4%	54.6%	70.0%
As a pe	ercentage	of total in	side spend	1		
Lawyer compensation spend	103	64.6%	72.9%	87.5%	100.0%	100.0%
Nonlawyer compensation spend	94	0.0%	0.0%	4.7%	20.0%	33.1%
Other additional inside spend	102	0.0%	0.0%	0.0%	3.9%	14.3%

Figure 3.3. Work Allocation - \$100M to <\$500M



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INDUSTRY

Table 4.11. Change in the Number of Law Firms Engaged in 2021 — Industry

	Incr	eased	Stayed	the same	Decreased	
	n	Per.	n	Per.	n	Per.
Construction	2	10.0%	14	70.0%	4	20.0%
Educational services	6	28.6%	12	57.1%	3	14.3%
Energy, oil, and gas	10	32.3%	17	54.8%	4	12.9%
Finance and banking	22	40.0%	26	47.3%	7	12.7%
Healthcare and social assistance	12	32.4%	17	45.9%	8	21.6%
Information technology	34	38.6%	44	50.0%	10	11.4%
Insurance	10	35.7%	9	32.1%	9	32.1%
Manufacturing	28	35.4%	42	53.2%	9	11.4%
Pharmaceuticals/medical devices	17	54.8%	11	35.5%	3	9.7%
Professional services	19	47.5%	16	40.0%	5	12.5%
Real estate	5	26.3%	12	63.2%	2	10.5%
Retail trade	10	27.0%	21	56.8%	6	16.2%
Telecommunications	4	26.7%	8	53.3%	3	20.0%
Transportation and warehousing	10	37.0%	13	48.1%	4	14.8%
Wholesale trade	5	31.3%	10	62.5%	1	6.3%

Table 4.12. Change in the Number of ALSPs Engaged in 2021 — Industry

	Incr	eased	Staye	ed the same		Decreased
	n	Per.	n	Per.	n	Per.
Construction	2	10.0%	18	90.0%	0	0.0%
Educational services	2	9.5%	19	90.5%	0	0.0%
Energy, oil, and gas	2	6.5%	28	90.3%	1	3.2%
Finance and banking	6	10.9%	45	81.8%	4	7.3%
Healthcare and social assistance	2	5.4%	34	91.9%	1	2.7%
Information technology	12	13.6%	75	85.2%	1	1.1%
Insurance	5	18.5%	19	70.4%	3	11.1%
Manufacturing	11	14.3%	65	84.4%	1	1.3%
Pharmaceuticals/medical devices	2	6.5%	27	87.1%	2	6.5%
Professional services	6	15.0%	32	80.0%	2	5.0%
Real estate	2	10.5%	16	84.2%	1	5.3%
Retail trade	5	13.9%	31	86.1%	0	0.0%
Telecommunications	0	0.0%	15	100.0%	0	0.0%
Transportation and warehousing	4	14.8%	23	85.2%	0	0.0%
Wholesale trade	3	18.8%	12	75.0%	1	6.3%

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